

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg													
	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	FY 2010 HOUSE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 HOUSE PASSED	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to Total FY 2010 House Passed SGF & ARRA fed funds	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan
LEGISLATIVE:													
EXAMINERS OF PUBLIC ACCTS	13,795,166	14,269,293	10.00%	12,842,363	12,842,363		13,092,363		13,342,363		250,000	250,000	500,000
LAW INSTITUTE, ALABAMA	619,589	695,433	7.21%	645,282	645,282		695,433		695,433				50,151
LEGISLATIVE COUNCIL	759,318	1,106,042		1,106,042	759,318		759,318		759,318				(346,724)
LEGISLATIVE FISCAL OFFICE	1,946,896	2,243,181		2,243,181	2,243,181		2,243,181		2,243,181				
LEGISLATIVE REFERENCE SERVICE	2,802,458	2,975,222		2,975,222	2,975,222		3,050,222		3,050,222				75,000
LEGISLATURE ⁽¹⁾	31,408,886	32,593,543		32,593,543	24,159,586		23,159,586		23,159,586				(9,433,957)
OFFICE OF CLERK OF THE HOUSE	1,673,229	2,859,453		2,859,453	1,673,229		1,673,229		1,673,229				(1,186,224)
OFFICE OF SPEAKER OF THE HOUSE	684,855	874,223	10.00%	786,801	669,331		669,331		669,331				(117,470)
OFFICE OF SENATE PRESIDENT PRO TEM ⁽²⁰⁾	3,288,490	3,447,438		3,447,438	1,565,666		1,565,666		1,565,666				(1,881,772)
Senate President Pro Tempore (min)	725,000	725,000		725,000					725,000		725,000	725,000	
Deputy President Pro Tempore (min)	75,000	75,000		75,000					75,000		75,000	75,000	
Senate F&T-E (min)	75,000	75,000		75,000					75,000		75,000	75,000	
Senate F&T-G (min)	75,000	75,000		75,000					75,000		75,000	75,000	
Senate F&T-G (Deputy Chair) (min)	38,130	38,130		38,130					38,130		38,130	38,130	
Senate Rules (min)	75,000	75,000		75,000					75,000		75,000	75,000	
Senate Majority Leader (min)	75,000	75,000		75,000					75,000		75,000	75,000	
Deputy Majority Leader (min)	25,000	25,000		25,000					25,000		25,000	25,000	
Senate Minority Leader (min)	50,000	50,000		50,000					50,000		50,000	50,000	
Senate Judiciary (min)	57,195	57,195		57,195					57,195		57,195	57,195	
\$35,000 minimum allocation for each committee chair not listed above ⁽¹¹⁾ (in FY 2010 beginning with Senate Floor Sub)													
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above ⁽¹¹⁾ (in FY 2010 beginning with Senate Floor Sub)													
For reimbursement of reasonable expenses per Senate office up to \$6,000 ^(in FY 2010 beginning with Senate Floor Sub)	210,000	210,000		210,000					210,000		210,000	210,000	
TOTAL LEGISLATIVE SGF :	56,978,887	61,063,828	2.56%	59,499,325	47,533,178		46,908,329		47,158,329		250,000	250,000	(12,340,996)
JUDICIAL:													
COURT OF CIVIL APPEALS	3,738,735	3,992,505	7.50%	3,693,067	3,693,067		3,773,067		3,773,067				80,000
COURT OF CRIMINAL APPEALS	4,389,186	4,705,543	7.50%	4,352,627	4,352,627		4,352,627		4,352,627				
JUDICIAL INQUIRY COMMISSION ⁽²⁹⁾	543,961	510,741	10.00%	459,667	459,667		459,667		459,667				
PROBATE JUDGES RETIREMENT FUND	1,827,000	1,902,000		1,902,000	1,983,000		1,983,000		1,983,000				81,000
SUPREME COURT	9,112,317	9,979,616	7.50%	9,231,145	9,560,096		9,910,096		10,216,444		306,348	306,348	985,299
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000		200,000			200,000		200,000				
SUPREME COURT LIBRARY	1,436,342	1,522,131	7.50%	1,407,971	1,407,971		1,407,971		1,407,971				
UNIFIED JUDICIAL SYSTEM ⁽²⁾	156,014,783	163,305,018	2.50%	159,222,394	163,305,018		164,305,018		164,555,018		250,000	250,000	5,332,624
Juvenile Probation Officer Services Program	15,644,015	15,312,800		15,312,800	15,687,425		15,687,425		15,687,425				374,625
For Tuscaloosa County Intensive Probation Services Program	50,000												
Alabama Sentencing Commission	525,772	544,784		544,784	557,903		557,903		557,903				13,119
For St. Clair County district judgeship (see footnote (2) re: FY 09)	250,000												
For Henry & Houston County circuit judgeship		315,000		315,000									(315,000)
For drug courts	1,700,000	3,508,359		3,508,359	3,516,627		3,516,627		3,516,627				8,268
Access to Justice Project									200,000		200,000	200,000	200,000
For education & training of municipal clerks & magistrates									50,000		50,000	50,000	50,000

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TOTAL JUDICIAL SGF:	177,062,324	185,917,554	3.04%	180,268,871	184,761,446		186,191,446		186,747,794		556,348	556,348	6,478,923
EXECUTIVE:													
ADJUSTMENT, BOARD OF (10)	1,463,683	1,015,000	10.00%	913,500	913,500		913,500		913,500				
AGRICULTURAL CENTER BOARD	639,121	648,935	10.00%	584,041	584,041		584,041		584,041				
AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	676,068	676,068	10.00%	608,461	608,461		1,562,461		2,266,461		704,000	704,000	1,658,000
AGRICULTURAL MUSEUM BOARD (15)	103,928	125,297	10.00%	112,767	112,767		112,767		112,767				
AGRICULTURE & INDUSTRIES, DEPARTMENT OF (23)	17,510,565	17,729,845	10.00%	15,956,861	15,776,861	1,000,000	16,046,861	1,000,000	16,616,569	1,000,000	569,708	569,708	1,659,708
Fire ant eradication/research-AU	200,000												
Meat Inspections (minimum)	200,000	200,000		200,000									(200,000)
Farm & Ranch Lands Protection Program Federal Funds match	550,000	300,000		300,000			270,000		270,000				(30,000)
Rabbit production & promotion facilities	50,000	25,000		25,000									(25,000)
Kelley Bartlett Conservancy	50,000	75,000		75,000									(75,000)
For the nutrition program	100,000												
Butler County Farm Day Association	30,000												
For Center for Rural Alabama	150,000												
For Center for Alternative Fuels	150,000	100,000		100,000									(100,000)
For collaborative efforts on alternative fuels with AU	500,000												
For one-time replenishment of vehicle fleet	610,000												
For agricultural marketing and promotional programs	150,000												
State Climatologist									250,000		250,000	250,000	250,000
ALABAMA TRUST FUND BOARD	20,000	20,000		20,000	20,000		20,000		20,000				
ARCHIVES AND HISTORY (35)	1,889,724	2,112,233		2,112,233	2,112,233		2,112,233		2,212,233		100,000	100,000	100,000
Academy of Honor	12,000	12,000		12,000	12,000		12,000		12,000				
ATTORNEY GENERAL, OFFICE OF (18)	13,423,393	14,397,105	10.00%	12,957,394	12,957,394		12,957,394		12,957,394				
AUDITOR, STATE	809,298	840,463	2.73%	817,511	840,463		860,463		860,463				42,952
BEAR CREEK DEVELOPMENT AUTHORITY	35,200	35,200	10.00%	31,680	31,680		31,680		31,680				
BRIERFIELD IRONWORKS PARK	100,000	100,000	10.00%	90,000	90,000		90,000		90,000				
BUILDING COMMISSION	277,547	317,407	10.02%	285,602	285,602		285,602		285,602				
BUILDING RENOVATION FINANCE AUTHORITY, AL- for operations of the State House									1,208,750		1,208,750	1,208,750	1,208,750
CAHABA ADVISORY COMMISSION	250,000	250,000	10.00%	225,000	225,000		225,000		225,000				
CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF	1,011,610	1,017,741	10.00%	915,967	915,967		1,415,967		1,415,967				500,000
CHILDREN'S AFFAIRS, DEPT OF	479,205	399,667	10.00%	359,700	361,700		361,700		361,700				2,000
CHOCOLOCCO CREEK WATERSHED	18,397	18,397	10.00%	16,557	16,557		16,557		16,557				
CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	405,896	457,513	10.00%	411,761	411,761		411,761		411,761				
For Southeast Alabama Water Quality Project	125,000												
CITIZENSHIP TRUST (AMERICAN VILLAGE)	300,000	300,000	10.00%	270,000	120,000		270,000		280,000		10,000	10,000	10,000
For AI Center for Civic Life (David Mathews Center)	150,000	150,000		150,000			150,000		150,000				
CONSERVATION & NATURAL RESOURCES, DEPT. OF									275,000		275,000	275,000	275,000
For Quail Trail									275,000		275,000	275,000	275,000
CORRECTIONS, DEPT OF (3)	353,740,481	370,445,937	3.00%	359,345,937	370,445,937		253,659,937	118,586,000	244,659,937	118,586,000	(9,000,000)	(9,000,000)	3,900,000
JF Ingram- capital outlay & equipment	15,000	15,000		15,000			13,500		13,500				(1,500)
Community Corrections (minimum)	6,100,000	6,100,000		6,100,000			7,100,000		7,100,000				1,000,000
Hepatitis A and B vaccinations	500,000	500,000		500,000			250,000		250,000				(250,000)

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	To be expended in coordination with Al Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders	200,000											
	For Therapeutic Education in Columbiana		2,000,000		2,000,000		3,000,000		3,750,000		750,000	750,000	1,750,000
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	150,000	100,000	10.00%	90,000	90,000	90,000		90,000					
For VOCAL	150,000	100,000		100,000	90,000	90,000		90,000				(10,000)	
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,408,552	2,471,930	10.00%	2,224,745	2,224,745		2,224,745		2,224,745				
DEVELOPMENT OFFICE, ALABAMA	4,164,324	4,405,997	13.06%	3,830,397	3,830,397		3,830,397		3,830,397				
DISTRICT ATTORNEYS (4)	39,981,954	42,519,305	10.00%	38,267,374	38,628,724		38,628,724		40,628,724		2,000,000	2,000,000	2,361,350
1st Circuit	420,399	441,258	13.27%	382,696	387,663		387,663		417,793		30,130	30,130	35,097
2nd Circuit	383,767	397,190	13.27%	344,477	348,951		348,951		376,072		27,121	27,121	31,595
3rd Circuit	518,812	541,243	13.27%	469,412	475,498		475,498		512,455		36,957	36,957	43,043
4th Circuit	901,239	961,372	13.27%	833,783	844,540		844,540		910,179		65,639	65,639	76,396
5th Circuit	815,482	868,049	13.27%	752,846	762,583		762,583		821,853		59,270	59,270	69,007
6th Circuit	1,055,656	1,150,591	13.27%	997,890	1,010,818		1,010,818		1,089,381		78,563	78,563	91,491
7th Circuit	861,790	939,122	13.27%	814,486	825,045		825,045		889,169		64,124	64,124	74,683
8th Circuit	538,184	563,059	13.27%	488,332	494,648		494,648		533,093		38,445	38,445	44,761
9th Circuit	529,823	561,043	13.27%	486,584	492,900		492,900		531,209		38,309	38,309	44,625
10th Circuit	1,694,089	1,890,046	13.27%	1,639,208	1,660,391		1,660,391		1,789,440		129,049	129,049	150,232
11th Circuit	459,252	491,419	13.27%	426,200	431,726		431,726		465,281		33,555	33,555	39,081
12th Circuit	860,488	906,300	13.27%	786,020	796,185		796,185		858,066		61,881	61,881	72,046
13th Circuit	1,649,735	1,844,041	13.27%	1,599,308	1,619,998		1,619,998		1,745,908		125,910	125,910	146,600
14th Circuit	590,060	637,380	13.27%	552,790	559,961		559,961		603,482		43,521	43,521	50,692
15th Circuit	1,240,417	1,340,960	13.27%	1,162,994	1,178,027		1,178,027		1,269,586		91,559	91,559	106,592
16th Circuit	592,817	623,026	13.27%	540,341	547,348		547,348		589,889		42,541	42,541	49,548
17th Circuit	411,075	431,631	13.27%	374,347	379,183		379,183		408,654		29,471	29,471	34,307
18th Circuit	847,512	901,295	13.27%	781,679	791,811		791,811		853,352		61,541	61,541	71,673
19th Circuit	825,623	892,560	13.27%	774,104	784,137		784,137		845,082		60,945	60,945	70,978
20th Circuit	700,113	739,669	13.27%	641,504	649,826		649,826		700,332		50,506	50,506	58,828
21st Circuit	494,375	519,189	13.27%	450,285	456,107		456,107		491,557		35,450	35,450	41,272
22nd Circuit	497,968	523,700	13.27%	454,197	460,085		460,085		495,844		35,759	35,759	41,647
23rd Circuit	1,017,917	1,072,302	13.27%	929,991	942,030		942,030		1,015,247		73,217	73,217	85,256
24th Circuit	420,836	441,279	13.27%	382,714	387,681		387,681		417,812		30,131	30,131	35,098
25th Circuit	485,837	512,390	13.27%	444,388	450,145		450,145		485,131		34,986	34,986	40,743
26th Circuit	683,833	728,194	13.27%	631,551	639,742		639,742		689,464		49,722	49,722	57,913
27th Circuit	606,394	647,701	13.27%	561,741	569,011		569,011		613,236		44,225	44,225	51,495
28th Circuit	865,897	950,587	13.27%	824,429	835,119		835,119		900,026		64,907	64,907	75,597
29th Circuit	714,305	762,790	13.27%	661,556	670,109		670,109		722,191		52,082	52,082	60,635
30th Circuit	522,953	550,677	13.27%	477,594	483,778		483,778		521,378		37,600	37,600	43,784
31st Circuit	412,664	436,481	13.27%	378,553	383,454		383,454		413,257		29,803	29,803	34,704
32nd Circuit	515,145	543,529	13.27%	471,394	477,512		477,512		514,625		37,113	37,113	43,231
33rd Circuit	412,800	431,530	13.27%	374,259	379,095		379,095		408,559		29,464	29,464	34,300
34th Circuit	329,390	342,613	13.27%	297,143	300,992		300,992		324,386		23,394	23,394	27,243
35th Circuit	441,159	466,796	13.27%	404,845	410,075		410,075		441,947		31,872	31,872	37,102
36th Circuit	322,848	338,695	13.27%	293,745	297,561		297,561		320,688		23,127	23,127	26,943
37th Circuit	610,481	653,422	13.27%	566,703	574,039		574,039		618,655		44,616	44,616	51,952
38th Circuit	493,015	516,797	13.27%	448,210	454,000		454,000		489,286		35,286	35,286	41,076
39th Circuit	432,015	455,866	13.27%	395,366	400,498		400,498		431,626		31,128	31,128	36,260
40th Circuit	319,470	329,596	13.27%	285,854	289,571		289,571		312,077		22,506	22,506	26,223
41st Circuit	357,275	376,004	13.27%	326,102	330,313		330,313		355,986		25,673	25,673	29,884
Bessemer Cut-Off	523,319	569,725	13.27%	494,114	500,529		500,529		539,431		38,902	38,902	45,317
Travel Expenses of DA's	48,128	48,127	60.52%	19,000	19,000		19,000		19,000				
Salaries of DA's	6,792,244	7,018,395	0.45%	6,986,620	7,001,740		7,001,740		7,001,740				15,120
Salaries of Supernum DA's	5,765,353	6,161,666	4.93%	5,858,019	5,875,299		5,875,299		5,875,299				17,280
ECON. & COMM. AFFAIRS, DEPT. OF (7) (22)	20,874,074	24,901,444	10.00%	22,411,300	18,367,300	102,472,624	14,867,300	102,472,624	18,287,300	102,472,624	3,420,000	3,420,000	98,348,624
Regional Planning Commissions (min)	1,300,000	1,300,000		1,300,000			1,485,000		1,485,000				185,000
Regional Planning Commissions- state water mapping project		350,000		350,000					165,000		165,000	165,000	(185,000)
Grants to 22 community action agencies (min)	1,000,000	1,000,000		1,000,000			900,000		900,000				(100,000)

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Gov Task Force on Military Affairs	300,000												
Coalition of AI Waterway Associations (FY 08 & FY 09 \$100,000 each for Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc. FY 2010 \$90,000 [\$112,500 beginning in Senate Floor Sub] to each Association.)	400,000	400,000		400,000	360,000		360,000		450,000		90,000	90,000	50,000
For legal costs related to interstate water disputes (30)	550,000												
Bayou La Batre Youth Athletic programs									5,000		5,000	5,000	5,000
Birmingham Police Department- West Precinct for speed monitors									15,000		15,000	15,000	15,000
Blount County Commission									25,000		25,000	25,000	25,000
Burns Middle School ball field									5,000		5,000	5,000	5,000
Calhoun County Boys & Girls Club									5,000		5,000	5,000	5,000
Calhoun County Commission									25,000		25,000	25,000	25,000
Calhoun County Senior Citizens Center									5,000		5,000	5,000	5,000
Cherokee County Commission for the Senior Nutrition Center									5,000		5,000	5,000	5,000
City of Bear Creek									50,000		50,000	50,000	50,000
City of Birmingham- Village Creek Linear Park									75,000		75,000	75,000	75,000
City of Goodwater Police Department									10,000		10,000	10,000	10,000
City of Greensboro									50,000		50,000	50,000	50,000
City of Haleyville									50,000		50,000	50,000	50,000
City of Mobile Park & Recreation Board									75,000		75,000	75,000	75,000
City of Montevallo Police Department									40,000		40,000	40,000	40,000
City of Northport- Warrior Baseball League									50,000		50,000	50,000	50,000
City of Phil Campbell									100,000		100,000	100,000	100,000
City of Tuscaloosa									100,000		100,000	100,000	100,000
City of Valley									25,000		25,000	25,000	25,000
City of Winfield									100,000		100,000	100,000	100,000
City of Woodland									25,000		25,000	25,000	25,000
Coosa County Sheriff Department									10,000		10,000	10,000	10,000
Envision Opelika for an arts center									50,000		50,000	50,000	50,000
Etowah County Commission for the Senior Nutrition Centers									15,000		15,000	15,000	15,000
Gordo Area Community Development Foundation									75,000		75,000	75,000	75,000
Hale County Commission									200,000		200,000	200,000	200,000
Harrison Park- Birmingham									20,000		20,000	20,000	20,000
Henry Crumpton Park									10,000		10,000	10,000	10,000
Homewood Police Department									25,000		25,000	25,000	25,000
Huntsville Chamber of Commerce- Tennessee Valley BRAC		750,000		750,000					850,000		850,000	850,000	100,000
Jefferson State Community Outreach Partnership Center	550,000	650,000		650,000									(650,000)
Kid One Transport							100,000		100,000				100,000
Lamar County Commission									100,000		100,000	100,000	100,000
Limestone County Commission- planning study commission for Highway 72									50,000		50,000	50,000	50,000
Lowery Park									20,000		20,000	20,000	20,000
Madison County Commission									100,000		100,000	100,000	100,000
Madison County Commission- planning study commission for Highway 72									50,000		50,000	50,000	50,000
Marion County Commission									50,000		50,000	50,000	50,000
Marion/Winston counties Food Assistance Program	80,000	80,000		80,000			72,000		72,000				(8,000)
Memorial Park- Birmingham									25,000		25,000	25,000	25,000
Mobile County Commission for Agriculture Historical Museum									100,000		100,000	100,000	100,000
Mobile Regional Senior Community Center Foundation, Inc.									5,000		5,000	5,000	5,000

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Montgomery/Elmore counties Food Assistance Program	80,000	80,000		80,000			72,000		72,000				(8,000)
Pickens County Commission									100,000		100,000	100,000	100,000
Sand Mountain/Lake Guntersville Watershed	50,000												
Southeast Water Quality Project	98,000												
St. Clair County Commission									75,000		75,000	75,000	75,000
Sylacauga City Boys Club									5,000		5,000	5,000	5,000
Sylacauga Rescue Squad									5,000		5,000	5,000	5,000
Talladega Rescue Squad									5,000		5,000	5,000	5,000
Theodore Athletic Corp									5,000		5,000	5,000	5,000
Town of Bayou La Batre Police Department									5,000		5,000	5,000	5,000
Town of Chatom									200,000		200,000	200,000	200,000
Town of Dauphin Island Police Department									5,000		5,000	5,000	5,000
Tuscaloosa County Park & Recreation									125,000		125,000	125,000	125,000
University of West Alabama economic development program	100,000	200,000		200,000									(200,000)
Vestavia Hills Library									25,000		25,000	25,000	25,000
West Coosa Senior Citizens Center									5,000		5,000	5,000	5,000
Woodward Park- Birmingham									10,000		10,000	10,000	10,000
EMERGENCY MANAGEMENT AGENCY	2,532,592	2,376,222	10.00%	2,138,600	2,138,600		2,138,600		2,138,600				
Civil Air Patrol	125,000	125,000		125,000			112,500		112,500				(12,500)
For early emergency warning sirens	350,000	300,000		300,000			270,000		270,000				(30,000)
Transfer to County Emergency Management Agencies	310,992	310,992		310,992			279,893		279,893				(31,099)
Contingent upon enactment of HB 395 of 2007 RS (Act 2007-462)	100,000												
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ⁽⁶⁾	7,474,451	7,374,533	10.00%	6,637,080	6,457,080	49,746,500	6,457,080	49,746,500	7,132,080	49,746,500	675,000	675,000	50,241,500
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000		350,000	315,000		315,000		315,000				(35,000)
Environmental Justice Unit	200,000	200,000		200,000			180,000		180,000				(20,000)
For e-government services	300,000												
ETHICS COMMISSION	1,552,504	1,784,401	10.00%	1,605,961	1,784,401		1,784,401		1,784,401				178,440
FARMERS' MARKET AUTHORITY	1,803,896	1,258,987	10.00%	1,133,088	1,064,187		1,064,187		564,187		(500,000)	(500,000)	(568,901)
For a new Farmers' Market building	45,000												
For Jefferson County Farmers Market	300,000												
FINANCE, DEPT OF ⁽¹³⁾	13,940,262	14,685,383	10.00%	13,216,845	13,601,845		13,601,845	2,000,000	11,601,845	2,000,000	(2,000,000)	(2,000,000)	385,000
For employee assistance program at Risk Management	200,000	200,000		200,000									(200,000)
FORENSIC SCIENCES	14,104,017	14,692,383	9.42%	13,307,645	13,307,645		13,557,645		13,557,645				250,000
For transportation expenses associated with autopsies							250,000		250,000				250,000
FORESTRY COMMISSION ⁽²⁴⁾	15,578,938	15,715,557	9.89%	14,162,001	13,982,001		13,982,001		14,330,459		348,458	348,458	168,458
For rural & community fire protection	1,891,939	1,891,939		1,891,939			1,702,745		1,702,745				(189,194)
GEOLOGICAL SURVEY	3,098,360	3,460,454	10.00%	3,114,409	3,114,409		3,114,409		3,114,409				
GOVERNOR'S CONTINGENCY FUND	250,000	336,683	10.00%	303,015	303,015		303,015		303,015				
GOVERNOR'S MANSION	379,208	393,328	10.00%	353,996	353,996		353,996		353,996				
GOVERNOR'S OFFICE	2,708,845	2,992,859	10.00%	2,693,574	2,693,574		2,693,574		2,693,574				
GOVERNOR'S OFFICE ON DISABILITY	164,422	293,176	10.00%	263,858	263,858		263,858		263,858				
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	96,593	100,393	10.00%	90,354	90,354		90,354		110,354		20,000	20,000	20,000
For Birmingham Urban Ministry									20,000		20,000	20,000	20,000
HEALTH, DEPARTMENT OF PUBLIC ⁽⁹⁾	81,044,249	89,630,737	10.00%	80,667,664	89,630,737	14,543,370	85,228,367	14,543,370	89,403,367	14,543,370	4,175,000	4,175,000	23,279,073

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CHIP	26,200,000	32,520,000		32,520,000	32,667,008		36,667,008		40,467,008		3,800,000	3,800,000	7,947,008
Frozen meals in the Medicaid Waiver Program	600,000	600,000		600,000			540,000		540,000				(60,000)
Al Drug Assistance Program (minimum to be expended)	5,000,000												
Hepatitis B vaccine for children	100,000	100,000		100,000			90,000		90,000				(10,000)
Breast & Cervical Cancer Early Detection Program	400,000	400,000		400,000			360,000		360,000				(40,000)
AIDS Alabama for AIDS Service Organizations around the state	700,000												
Community Care Network	300,000	300,000		300,000	300,000		270,000		270,000				(30,000)
Epilepsy Foundation	10,000	10,000		10,000					10,000		10,000	10,000	
For coordinated drug trials	250,000												
For Al Drug Assistance & other AIDS Programs (minimum to be expended)		3,200,000		3,200,000			2,880,000		2,880,000				(320,000)
For prostate screening		100,000		100,000			90,000		90,000				(10,000)
Save the Children- Rachel Patterson Elementary School in Atmore									100,000		100,000	100,000	100,000
Transplant Data Base at UAB									250,000		250,000	250,000	250,000
Culman County Health Authority for Good Samaritan Clinic									25,000		25,000	25,000	25,000
HEALTH PLANNING AGENCY, STATE	271,928	271,928	10.00%	244,735	244,735		244,735		244,735				
HISTORIC BLAKELEY	225,000	225,000	10.00%	202,500	202,500		202,500		202,500				
HISTORIC CHATTAHOOCHEE COMMISSION	240,000	275,000	10.00%	247,500	247,500		247,500		292,500		45,000	45,000	45,000
Museum of East Alabama	15,000								15,000		15,000	15,000	15,000
Darden House Foundation (funded in Historical Commission in FY 08)									15,000		15,000	15,000	15,000
Lee County Historical Society Museum (funded in Historical Commission in FY 08)									15,000		15,000	15,000	15,000
HISTORIC IRONWORKS COMMISSION (TANNEHILL)	100,000	100,000	10.00%	90,000	90,000		90,000		90,000				
HISTORICAL COMMISSION, ALABAMA	5,625,167	5,147,713	10.00%	4,632,941	2,991,071		3,686,671		4,246,671		560,000	560,000	(386,270)
Aliceville P.O.W. Camp (in Tourism & Travel for FY 2010)	25,000	50,000		50,000									(50,000)
Belle Mont Mansion	150,000	150,000		150,000					100,000		100,000	100,000	(50,000)
Birmingham Unity Breakfast		25,000		25,000					10,000		10,000	10,000	(15,000)
Black Heritage Council	34,300	34,300		34,300			30,600		30,600				(3,700)
Bob Jones Community Center		5,000		5,000									(5,000)
Buffalo Soldier Memorial	50,000	50,000		50,000			50,000		50,000				
Civil Rights Foot Soldiers		15,000		15,000					10,000		10,000	10,000	(5,000)
Civil Rights Institute- Birmingham	50,000	25,000		25,000					10,000		10,000	10,000	(15,000)
Collinsville Clock	10,000												
Darden House Foundation (funded in Historic Chattahoochee Commission for FY 2010 beginning in Senate Floor Sub)	10,000												
Donnell House	40,000	40,000		40,000					40,000		40,000	40,000	
F. Scott Fitzgerald Museum in Montgomery	25,000												
Fendall Hall	50,000	50,000		50,000			50,000		50,000				
Fort Morgan	100,000						50,000		50,000				50,000
Ft. Payne Depot Museum	12,000	15,000		15,000									(15,000)
Ft. Payne Opera House	10,000												
Hartselle Historic Society	50,000	50,000		50,000									(50,000)
Helen Keller's Birthplace	275,000	250,000		250,000					100,000		100,000	100,000	(150,000)
Historic Bullock Co. Court House	300,000												
Historic Camp Westmoreland, Lauderdale Co.	25,000												
Historic LaGrange college site	25,000												
Historic Shirley Place		100,000		100,000									(100,000)
Holocaust Commission, Alabama	10,000												
Houston Memorial Library	10,000	10,000		10,000					10,000		10,000	10,000	
Inzer House, St. Clair Co.		25,000		25,000									(25,000)
Jefferson County Historical Commission	50,000												

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Jesse Owens Park	50,000	50,000		50,000			50,000		50,000				
Lee Co. Historical Society Museum (funded in Historic Chattahoochee Commission for FY 2010 beginning in Senate Floor Sub)	15,000												
Madison-Gurley Town Hall 1890	15,000												
Mentone Historic Preservation		5,000		5,000									(5,000)
Nat King Cole Project	75,000	75,000		75,000			75,000		75,000				
Pastime Theater	50,000								50,000		50,000	50,000	50,000
Pickens County Courthouse	25,000	25,000		25,000									(25,000)
Pond Spring		150,000		150,000									(150,000)
Ralph Abernathy House		100,000		100,000			100,000		100,000				
Roxy Theater									50,000		50,000	50,000	50,000
Russell Co Historic Park (Russell Co Historical Commission for FY 08)	200,000	100,000		100,000			100,000		150,000		50,000	50,000	50,000
Russell Co Historical Museum									15,000		15,000	15,000	15,000
Tallapoosa Historical Museum	15,000								15,000		15,000	15,000	15,000
Tuskegee Human and Civil Rights Multicultural Center	75,000	75,000		75,000									(75,000)
U.S.S. Alabama Battleship Commission	250,000	200,000		200,000			90,000		90,000				(110,000)
University of West Alabama	30,000	50,000		50,000									(50,000)
Valley Head Old Post Office	10,000												
Valley Head Town Hall roof replacement	10,000												
Voting Rights Museum (National Voting Rights Museum in FY 2010)	100,000	100,000		100,000					100,000		100,000	100,000	
Vulcan Park	5,000												
William B. Bankhead Home							100,000		100,000				100,000
HOMELAND SECURITY, DEPARTMENT OF	450,000	450,000	10.00%	405,000	405,000		405,000		655,000		250,000	250,000	250,000
For Readl-port supplies on-site pilot project									250,000		250,000	250,000	250,000
HUMAN RESOURCES, DEPARTMENT OF	112,881,321	116,181,483	10.00%	104,563,335	116,181,483	34,636,323	108,724,042	34,636,323	108,774,042	34,636,323	50,000	50,000	38,847,030
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,270,000	1,270,000		1,270,000			1,143,000		1,143,000				(127,000)
Harris Home for Children	50,000	50,000		50,000			45,000		45,000				(5,000)
To increase payments for traditional foster care	1,000,000												
To maintain FY 08 increased payments for traditional foster care		1,000,000		1,000,000			900,000		900,000				(100,000)
Autauga Family Support Center	25,000												
Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	1,000,000	1,000,000		1,000,000			900,000		900,000				(100,000)
Continuum of care/permanency pilot for reunification incentive program (minimum)		9,000,000		9,000,000									(9,000,000)
Additional amount above FY 2008 to be expended for adult day care slots		1,000,000		1,000,000									(1,000,000)
Beacon House									50,000		50,000	50,000	50,000
INDIAN AFFAIRS COMMISSION	170,205	176,045	5.84%	165,770	165,770		165,770		165,770				
INDUSTRIAL RELATIONS, DEPARTMENT OF	2,467,490	2,706,093	10.00%	2,435,483	2,435,483	16,234,887	2,435,483	16,234,887	2,435,483	16,234,887			16,234,887
For mine safety inspections (min)	600,000	600,000		600,000			540,000		540,000				(60,000)
Small Business Program	145,355	145,355		145,355	144,914		144,914		144,914				(441)
LABOR, DEPARTMENT OF	588,348	630,993	10.00%	567,893	567,893		567,893		567,893				
For child labor inspectors	215,000												
Lt GOVERNOR, OFFICE OF ⁽²⁸⁾	989,133	1,008,764	1.36%	995,000	907,476		907,476		907,476				(87,524)
For economic-business development	30,000												
MEDICAID AGENCY, AL ⁽¹⁶⁾	472,375,879	623,794,431	1.08%	617,045,954	201,282,537	559,277,528	307,968,537	446,591,528	307,968,537	446,591,528			137,514,111
Dental Services Project for handicapped/indigent patients	50,000	50,000		50,000			50,000		50,000				
Fifth brand name drug		1,400,000		1,400,000			1,400,000		1,400,000				
Prosthetics for adults		1,900,000		1,900,000			1,900,000		1,900,000				
505 Medicaid Waiver slots		1,668,000		1,668,000			1,668,000		1,668,000				

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg		FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	FY 2010 HOUSE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 HOUSE PASSED	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to Total FY 2010 House Passed SGF & ARRA fed funds	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan
For transitioning from a child care nursing home to an adult care nursing home (31)	297,000												
MEN'S HALL OF FAME, ALABAMA	19,500	19,500	10.00%	17,550	17,550		17,550		17,550				
MENTAL HEALTH, DEPARTMENT (12)	143,899,257	144,858,397	10.00%	130,372,557	144,858,397	42,336,042	100,522,355	42,336,042	100,702,355	42,336,042	180,000	180,000	12,665,840
For substance abuse treatment for "the community criminal justice population"	1,000,000	1,000,000		1,000,000			900,000		900,000				(100,000)
Lighthouse Counseling Center	50,000	50,000		50,000			45,000		50,000		5,000	5,000	
Minimum amount to be expended to reduce MR waiting list	3,000,000												
To be expended to maintain FY 08 reductions in MR waiting list		3,000,000		3,000,000			2,700,000		2,700,000				(300,000)
Individual Family Support Council (more than expended in FY 07)	50,000	50,000		50,000									(50,000)
Volunteers of America (North Alabama added for FY 2009 & FY 2010)	50,000	50,000		50,000			45,000		45,000				(5,000)
Outpatient substance abuse treatment programs for children	200,000	200,000		200,000			180,000		180,000				(20,000)
To support the mission & recommendations of the AI Interagency Autism Coordinating Council		75,000		75,000	67,500		67,500		67,500				(7,500)
For Miracle League		50,000		50,000					100,000		100,000	100,000	50,000
For Sara Dinsmore Center									25,000		25,000	25,000	25,000
Eufaula Parramore Center									75,000		75,000	75,000	75,000
MILITARY DEPARTMENT	4,997,630	7,744,832	7.82%	7,139,380	7,139,380		7,139,380		7,139,380				
MOTOR SPORTS HALL OF FAME	100,000	100,000	10.00%	90,000	90,000		90,000		90,000				
MUSIC HALL OF FAME	250,000	250,000	10.00%	225,000	225,000		225,000		300,000		75,000	75,000	75,000
OIL & GAS BOARD	3,605,564	4,044,482	10.00%	3,640,034	3,640,034		3,640,034		3,640,034				
PARDONS & PAROLES, BOARD OF (19)	39,862,913	41,808,343	10.00%	37,627,509	37,627,509		37,627,509		37,127,509		(500,000)	(500,000)	(500,000)
PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	250,000	100,000	10.00%	90,000	90,000		90,000		90,000				
PENNY TRUST FUND- BUSKEY	588,454	588,454	10.00%	529,609	380,829		380,829		380,829				(148,780)
PROSECUTION SERVICES, OFFICE OF	782,001	810,125	10.00%	729,112	729,112		729,112		729,112				
PUBLIC SAFETY, DEPARTMENT (14)	87,791,196	87,301,866	10.00%	78,571,679	81,875,937		80,490,937		76,490,937		(4,000,000)	(4,000,000)	(2,080,742)
Capital Outlay for replacement of AI Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network							600,000		600,000				600,000
REHABILITATION SERVICES DEPARTMENT	34,522	34,522	10.00%	31,070	31,070		31,070		31,070				
REVENUE DEPARTMENT	363,690	363,690	10.00%	327,321	327,321		327,321		327,321				
ST STEPHENS HISTORICAL COMMISSION	150,000	150,000	10.00%	135,000	135,000		135,000		235,000		100,000	100,000	100,000
SECRETARY OF STATE	1,669,575	1,937,340	10.00%	1,743,606	1,743,606		1,743,606		1,743,606				
SENIOR SERVICES, DEPARTMENT OF	17,389,307	17,618,281	10.00%	15,856,453	17,618,281	4,950,101	15,320,726	4,950,101	15,970,726	4,950,101	650,000	650,000	5,064,374
Medicaid Waiver	9,619,273	9,619,273		9,619,273	9,662,456		7,114,901		7,114,901				(2,504,372)
RSVP	550,000	650,000		650,000			250,000		800,000		550,000	550,000	150,000
Senior Rx	2,054,710	2,107,003		2,107,003	2,109,692		2,109,692		2,209,692		100,000	100,000	102,689
Silver-Haired Legislature		25,000		25,000	22,500		22,500		22,500				(2,500)
SOIL & WATER CONSERVATION COMMITTEE	3,459,271	3,841,723	9.74%	3,467,515	3,667,515		4,278,213		4,716,213		438,000	438,000	1,248,698
To each of 67 districts	7,238	7,238		7,238									(7,238)
R C & D Program	2,095,000	2,220,000		2,220,000	1,998,000		2,220,000		2,270,000		50,000	50,000	50,000
For state match for the Agriculture Water Enhancement Program (AWEP)					200,000		200,000		200,000				200,000
SPORTS HALL OF FAME	125,000	175,000	10.00%	157,500	157,500		157,500		182,500		25,000	25,000	25,000
SURFACE MINING COMMISSION	473,461	582,023	10.00%	523,821	482,023		482,023		482,023				(41,798)
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	150,000	150,000	10.00%	135,000	135,000		135,000		135,000				
TOURISM & TRAVEL, BUREAU OF (25)	2,450,067	1,150,000		1,170,000	135,000		135,000		2,022,500		1,887,500	1,887,500	852,500
Alabama Constitution Village in Madison County	150,000	100,000		100,000									(100,000)

STATE GENERAL FUND COMPARISON SHEET

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Alabama Scenic River Trail									150,000		150,000	150,000	150,000
Alabama Sports Festival	100,000	200,000		200,000					300,000		300,000	300,000	100,000
Alabama Travel Council	50,000	50,000		50,000									(50,000)
Aliceville POW Museum (in Historical Commission in FY 08 & FY 09)									50,000		50,000	50,000	50,000
Birmingham Art Connection		10,000		10,000					10,000		10,000	10,000	
Birmingham/Titusville Day		25,000		25,000					25,000		25,000	25,000	
Blackbelt Folk Roots Festival	10,000												
Brilliant Coal Festival									5,000		5,000	5,000	5,000
Buckmaster's Expo	100,000	150,000		150,000					300,000		300,000	300,000	150,000
Bucks Pocket State Park	9,000												
Camp Smile-A-Mile									25,000		25,000	25,000	25,000
Cherokee County Commission									5,000		5,000	5,000	5,000
Children's Hands-On Museum in Tuscaloosa	50,000	50,000		50,000									(50,000)
Chocolate Festival, Rainbow City	5,000												
City of Attalla									7,500		7,500	7,500	7,500
City of Centre									5,000		5,000	5,000	5,000
City of Gadsden									15,000		15,000	15,000	15,000
City of Glencoe									5,000		5,000	5,000	5,000
City of Leesburg									2,500		2,500	2,500	2,500
City of Rainbow City									5,000		5,000	5,000	5,000
City of Southside									5,000		5,000	5,000	5,000
City of Vernon									5,000		5,000	5,000	5,000
City Stages		50,000		50,000									(50,000)
Collinsville	5,000												
Cullman Octoberfest									10,000		10,000	10,000	10,000
DeKalb Tourism Association	10,000								10,000		10,000	10,000	10,000
Desoto State Park	9,000												
Fall Festival, City of Centre	10,000												
Fayette Art Festival									5,000		5,000	5,000	5,000
Ft. Payne Boom Days	10,000												
Ft. Payne Chamber of Commerce	10,000												
Guin MayFest									5,000		5,000	5,000	5,000
Hackleburg Neighbor Day									5,000		5,000	5,000	5,000
Haleyville Chamber of Commerce									10,000		10,000	10,000	10,000
Henegar Potato Festival	15,000	10,000		10,000					10,000		10,000	10,000	
Heritage Day, City of Attalla	10,000												
High Falls Park	10,000	10,000		10,000					5,000		5,000	5,000	(5,000)
Ider Mule Day	10,000								10,000		10,000	10,000	10,000
Leesburg Day, City of Leesburg	5,000												
Liberty Day, Cedar Bluff	5,000												
Memorial Day Celebration, City of Glencoe	5,000												
Mentone Historic Preservation									5,000		5,000	5,000	5,000
Mentone Rhododendron Festival	10,000												
Morgan County Convention & Visitors Bureau									100,000		100,000	100,000	100,000

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg		FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	FY 2010 HOUSE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 HOUSE PASSED	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to Total FY 2010 House Passed SGF & ARRA fed funds	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan
Pickens County Chamber of Commerce		75,000		75,000									(75,000)
Rainsville Chamber of Commerce	10,000												
Red Bay Founders Festival									10,000		10,000	10,000	10,000
Riverfest, City of Gadsden	20,000												
Russellville Watermelon Festival									25,000		25,000	25,000	25,000
Selma Bridge Crossing	15,000												
Southside Reunion									10,000		10,000	10,000	10,000
Sports Foundation	400,000	200,000		200,000					500,000		500,000	500,000	300,000
Summerfest, Cherokee County	10,000												
Tennessee Valley Art Association	125,000												
Tennessee Valley Art Association- Ritz Theatre Project		75,000		75,000									(75,000)
Town of Cedar Bluff									2,500		2,500	2,500	2,500
Town of Gurley	5,000												
Town of Shiloh	5,000												
Tuscaloosa Veterans Memorial		25,000		25,000									(25,000)
UFO Days	15,000	10,000		10,000					10,000		10,000	10,000	
Winfield Mule Day									10,000		10,000	10,000	10,000
TRANSPORTATION, DEPARTMENT OF ⁽²¹⁾	300,000					176,696,083		176,696,083		176,696,083			176,696,083
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project	300,000												
TREASURER, STATE	2,649,699	2,910,861	9.15%	2,644,621	2,644,621		2,644,621		2,644,621				
UNIFORM COMMISSION ON STATE LAWS ⁽²⁶⁾	76,434	48,394		48,394	48,394		48,394		48,394				
VETERANS' AFFAIRS, DEPARTMENT OF	3,053,551	3,872,825	10.00%	3,485,542	3,460,542		3,460,542		3,485,542		25,000	25,000	
Veterans' Museum and Archives	25,000	25,000		25,000					25,000		25,000	25,000	
WOMEN'S COMMISSION, ALABAMA	50,000	68,502	10.00%	61,652	50,000		50,000		50,000				(11,652)
WOMEN'S HALL OF FAME, ALABAMA	19,500	19,500	10.00%	17,550	17,550		17,550		17,550				
YOUTH SERVICES, DEPARTMENT OF	18,204,464	17,382,650	10.00%	15,644,385	15,644,385		15,644,385		15,644,385				
Camp Program	5,221,984	5,221,984		5,221,984	4,703,120		4,703,120		4,703,120				(518,864)
TOTAL EXECUTIVE SGF:	1,534,610,884	1,729,299,340	5.24%	1,638,624,849	1,267,449,796	1,001,893,458	1,197,421,686	1,009,793,458	1,199,213,102	1,009,793,458	1,791,416	1,791,416	570,381,711
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF													
ARREST OF ABSCONDING FELONS	58,334	58,334		58,334	58,334		58,334		58,334				
AUTOMATIC APPEAL EXPENSE	79	79		79	79		79		79				
COURT COSTS NOT OTHERWISE PROVIDED FOR ⁽³⁶⁾	5,699,850	4,829,850	0.52%	4,804,850	5,829,850		5,829,850		5,829,850				1,025,000
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations		250,000		250,000	225,000		225,000		225,000				(25,000)
COURT COSTS - ACT 558, 1957	193	193		193	193		193		193				
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	361,918		361,918	361,918		361,918		361,918				
ELECTION EXPENSES	8,070,150	6,570,150	0.11%	6,563,135	8,063,135		8,063,135		8,063,135				1,500,000
EMERGENCY FUND, DEPARTMENTAL ⁽³⁴⁾	5,200,000	4,403,347		4,403,347	4,403,347	20,000,000		14,100,000		14,100,000			9,696,653
FAIR TRIAL TAX TRANSFER ⁽⁸⁾	47,000,000	47,000,000		47,000,000	51,965,000		51,965,000		49,965,000		(2,000,000)	(2,000,000)	2,965,000
FEEDING OF PRISONERS ⁽¹⁷⁾	8,500,000	9,000,000		9,000,000	9,500,000		9,500,000		9,500,000				500,000
DEPARTMENT OF FINANCE - CMIA ⁽³²⁾	511,163	550,000		550,000	550,000		550,000		550,000				
FINANCE- FEMA	9,775,000	4,775,000		4,775,000	4,775,000		4,775,000		4,775,000				
GOV CONFERENCE, NATIONAL	195,000	197,991		197,991	217,991		217,991		217,991				20,000
GOV PROCLAMATION EXPENSES ⁽³⁷⁾	500,000	625,000		625,000	625,000		625,000		625,000				
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400		14,400	14,400		14,400		14,400				

STATE GENERAL FUND COMPARISON SHEET

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	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	FY 2010 HOUSE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 HOUSE PASSED	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to Total FY 2010 House Passed SGF & ARRA fed funds	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan
LAW ENFORCEMENT FUND	40,000	40,000		40,000	40,000		40,000		40,000				
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930		1,930	1,930		1,930		1,930				
MILITARY- EMERG ACTIVE DUTY	482,500	482,500		482,500	482,500		482,500		482,500				
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802		146,802	146,802		146,802		146,802				
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE (27)	131,031	200,000		200,000	200,000		200,000		200,000				
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867		427,867	427,867		427,867		427,867				
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000												
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	10.00%	180,000	180,000		180,000		180,000				
PUBLIC SAFETY- ABI COST OF EVIDENCE (not in bill)		200,000		200,000	200,000		200,000		200,000				
REGISTRATION OF VOTERS	2,702,000	2,722,000		2,722,000	2,722,000		2,722,000		2,722,000				
REMOVAL OF PRISONERS	800,000	800,000		800,000	800,000		800,000		800,000				
STATE EMPLOYEES' PAY RAISE (3.5%) undistributed		420,010		420,010									(420,010)
HEALTH INSURANCE RATE INCREASE (33)													
TOTAL OTHER GENERAL FUND:	91,811,754	84,027,371	0.06%	83,975,356	91,565,346	20,000,000	87,161,999	14,100,000	85,161,999	14,100,000	(2,000,000)	(2,000,000)	15,286,643
CORRECTIONS, DEPT OF - Court Ordered Payment	571,217												
CORRECTIONS, DEPT OF - Sale of Land Proceeds	17,023,880												
PARDONS & PAROLES DEPT - Court Ordered Payment	500,082												
FINANCE- ABRFA payment		635,644		635,644									(635,644)
SUB-TOTAL GENERAL FUND	1,878,559,028	2,060,943,737	4.75%	1,963,004,045	1,591,309,766	1,021,893,458	1,517,683,460	1,023,893,458	1,518,281,224	1,023,893,458	597,764	597,764	579,170,637
SEPARATE BILLS FOR NON-STATE AGENCIES													
CHILDREN'S ADVOCACY CENTERS (Act 08-380)	1,101,348	1,101,348	10.00%	991,213	991,213		991,213		991,213				
COALITION AGAINST DOMESTIC VIOLENCE (Act 08-451)	550,000	550,000	10.00%	495,000	495,000		495,000		495,000				
KIDNEY FOUNDATION, ALABAMA (Act 08-381)	250,000	250,000	10.00%	225,000	225,000		225,000		225,000				
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,901,348	1,901,348	10.00%	1,711,213	1,711,213		1,711,213		1,711,213				
TOTAL STATE GENERAL FUND (5) (33)	1,880,460,376	2,062,845,085	4.76%	1,964,715,258	1,593,020,979	1,021,893,458	1,519,394,673	1,023,893,458	1,519,992,437	1,023,893,458	597,764	597,764	579,170,637
Additional expenditures from SGF (see Footnote No. 5)	2,833,367	2,805,101	9.53%	2,537,791	2,699,520		2,699,520		2,699,520				161,729
GRAND TOTAL SGF	1,883,293,743	2,065,650,186	4.76%	1,967,253,049	1,595,720,499	1,021,893,458	1,522,094,193	1,023,893,458	1,522,691,957	1,023,893,458	597,764	597,764	579,332,366
SGF CONDITIONAL APPROPRIATIONS : In addition to the conditional appropriations below, in the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beginning with the GA Committee Sub, those amounts are absolutely (not conditionally) reappropriated.													
CORRECTIONS, DEPT. OF		10,000,000		10,000,000	20,000,000		5,000,000		10,000,000		5,000,000	5,000,000	
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF		unknown amount		unknown amount	unknown amount		unknown amount		unknown amount				
AL ST PORT AUTHORITY	3,500,000	3,500,000		3,500,000	3,500,000		3,500,000		3,500,000				
EMERGENCY FUND, DEPARTMENTAL (FY 08 & FY 09 released)	2,200,000	3,000,000		3,000,000	3,000,000								(3,000,000)
FINANCE DEPT.- ISD for improving security of information (released)	1,250,000												
FOREST FIRE FUND, EMERGENCY (released)	180,000	180,000		180,000	180,000		180,000		180,000				
GEOLOGICAL SURVEY- statewide groundwater assessment project(FY 09 is 1st priority conditional)		650,000		650,000	650,000		650,000		650,000				
HEALTH, DEPT OF PUBLIC									5,000,000		5,000,000	5,000,000	
HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality					3,100,000		3,100,000		3,100,000				3,100,000
HISTORICAL COMMISSION- Inzer House in St. Clair County							25,000		25,000				25,000

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beg	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF (as of 2/28/09) including pay raise \$, other adjustments & FY2008 reversions reappropriated for FY 2009	% reduction for Governor's Deficit Prevention Plan	FY 2009 BUDGETED SGF (as of 2/28/09) after reductions for Governor's Deficit Prevention Plan	FY 2010 GOVERNOR RECOMMENDED SGF (Version 2)	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 GOVERNOR RECOMMENDED (Version 2)	FY 2010 HOUSE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 HOUSE PASSED	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to Total FY 2010 House Passed SGF & ARRA fed funds	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan
MEDICAID		10,000,000		10,000,000									(10,000,000)
MENTAL HEALTH, DEPT OF					10,000,000		10,000,000		10,000,000				10,000,000
TOTAL SGF CONDITIONAL APPROPRIATIONS	7,130,000	27,330,000		27,330,000	40,430,000		22,455,000		32,455,000		10,000,000	10,000,000	5,125,000

FOOTNOTES:

(1) FY 08 includes \$7,638,687 of reverted FY 07 \$ reappropriated for FY 08.

(2) For FY 08 \$3,975,000 was appropriated from the CITF for UJS debt service but was not transferred to UJS from the CITF. For FY 09 an estimated \$171,663 is appropriated from the CITF to UJS. For FY 2010 an estimated \$3,972,750 is appropriated from the CITF to UJS. FY 08 includes \$200,000 GF supplemental appropriation made in Act 08-547. FY 09 "includes funds for a new District Judgeship in St. Clair County, created by Act number 07-382".

(3) FY 08 includes \$4.5 million supplemental appropriation made in Act 08-547 and excludes proceeds from sale of land deposited to SGF. FY 08 continued payment of debt service from the CITF in the amount of \$2,149,625. For FY 09 CITF transfer to DOC for debt service is an estimated \$2,138,600. For FY 2010, beginning with the Governor's Rec, the CITF transfer is \$2,171,200.

(4) FY 08 includes \$9,825 more than original appropriation for Supernumerary D.A.s. FY 09 includes \$121,692 more than originally appropriated for supernumerary D.A.s.

(5) FY 08 total excludes \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, and \$2,383,843 for Senior Services Medicaid Waiver for total of \$2,883,367 excluded. For FY 09 Enacted, \$192,600 Finance Dept. receipts, \$132,000 Governor's Contingency Fund from Revenue Sharing interest and \$2,213,191 for Senior Services Medicaid Waiver is excluded for total of \$2,537,791 excluded.

(6) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(7) FY 08 includes \$600,000 supplemental appropriation made in Act 08-547, of which \$550,000 is to be used for legal costs related to interstate water disputes, \$580,000 transferred to the Department of Postsecondary Education, and \$130,000 transferred to Archives and History.

(8) FY 08 & FY 09 are each \$10 million more than original estimated appropriations.

(9) Payment of DPH debt service from the CITF continued for FY 08 in the amount of \$3,543,550. For FY 09 \$3,538,750 is transferred from the CITF for debt service. For FY 2010, beginning with the Governor's Rec, \$3,527,350 is transferred.

(10) FY 08 includes \$148,683 transferred to Finance Dept. and \$300,000 more than originally appropriated.

(11) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(12) Payment from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from cigarette tax receipts otherwise payable to MH/MR continued for FY 08 in the amount of \$5,519,057, thus enabling MH/MR to receive and retain those cigarette tax receipts. For FY 09 an estimated \$5,215,307 of CITF is appropriated for debt service in lieu of cigarette tax receipts. For FY 2010, beginning with the Governor's Rec, the amount is \$1,459,897.

(13) Payment from the Capital Improvement Trust Fund to the Building Renovation Finance Authority of debt service continued in FY 08 (in the amount of \$2,815,904). FY 08 excludes \$148,683 transfer from Bd. of Adjustment but includes \$1,250,000 conditional released to ISD. For FY 09 \$2,816,342 is transferred from the CITF. For FY 2010, beginning with the Governor's Rec, \$4,934,355 is transferred from the CITF.

(14) The transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF for FY 08 is \$8,852,000 plus an additional \$1 million (more than the required \$3.5 million). For FY 09 and for FY 2010, beginning with the Governor's Rec, it is \$18 million plus an extra \$1 million (above the required \$3.5 million). Beginning in the Senate Floor Sub for FY 2010 the \$18 million was increased by \$4 million (to \$22 million) to off-set the \$4 million reduction from the House Passed SGF funding for the department.

(15) FY 08 has language that the appropriation may be used for capital outlay.

(16) FY 08 includes \$1,246,078 of FY 07 carry-forward and a \$297,000 supplemental appropriation made in Act 08-547 for transitioning from a child care nursing home to an adult care nursing home. FY 09 includes \$1,316,276 of carry-forward.

(17) FY 09 includes \$500,000 more than original estimated appropriation.

(18) FY 08 includes \$125,000 supplemental appropriation made in Act 08-547.

(19) FY 08 excludes \$500,082 for court-ordered payment.

(20) FY 08 includes \$945,930 of FY 07 of reverted \$ reappropriated for FY 08.

(21) FY 08 has language regarding signage.

(22) For FY 08 Governor's Line-Item Veto removed \$1 million earmarking in ADECA in Enacted Budget for Tuscaloosa County Commission for road construction, expansions and upgrades.

(23) FY 2008 includes \$1,021,000 supplemental appropriation made in Act 08-547 but excludes \$280,000 transferred from the Forestry Commission. ARRA federal funds are for Aquaculture Assistance.

(24) FY 08 includes release of \$180,000 conditional, \$274,000 supplemental appropriation made in Act 08-547, and \$280,000 transferred to the Department of Agriculture and Industries. FY 09 includes release of \$180,000 conditional.

(25) FY 08 includes \$200,000 supplemental appropriation made in Act 08-547 to the Sports Foundation.

(26) FY 08 is \$42,300 more than original appropriation.

(27) FY 08 is \$13,960 more than original appropriation.

(28) FY 08 includes \$134,847 of reverted FY 07 \$ reappropriated for FY 08.

(29) FY 08 includes \$128,000 of the supplemental appropriation of up to \$150,000 made in Act 08-254 for judicial ethics investigations and prosecutions. FY 09 includes a conditional appropriation from Court Assessed Costs Not Provided For of up to \$250,000 for contracting for professional services for judicial ethics investigations. Beginning with the Governor's Rec FY 2010 includes up to \$225,000 to fund costs for contracting for professional services for judicial ethics investigations from Court Assessed Costs Not Provided For.

(30) FY 08 is a supplemental appropriation made in Act 08-547.

(31) Supplemental appropriation made in Act 08-547.

(32) FY 08 includes \$11,163 interest. FY 09 is \$250,000 more than original appropriation.

(33) Although \$3.5 million was appropriated for FY 09 for the anticipated employer health insurance rate increase, the anticipated increase did not occur and agencies were instructed by the Department of Finance not to include the additional funds in their FY 09 Operations Plans.

(34) FY 08 includes \$2,200,000 conditional released.

(35) FY 08 excludes \$130,000 transferred from ADECA.

(36) FY 08 is \$1.4 million more than original appropriation.

(37) FY 09 is \$125,000 more than original estimated appropriation.